

CORNELIUS BUDGET COMMITTEE MEETING

Wednesday, April 24, 2023

1355 N Barlow St

Cornelius, OR 97113

Hybrid Zoom Meeting: [Zoom Link to Meeting](#)

Meeting ID: 893 2171 7069 Passcode 408997

Phone (253) 215 8782 US

AGENDA

6:00 PM Welcome: Mayor Jef Dalin

- 1. Election of Budget Committee Chair**
- 2. Budget Message - Peter Brandom, City Manager**
- 3. Public Comment**
 - State Revenue Sharing
- 4. Budget Presentation-City Manager Brandom and Senior Leadership Team**
 - **Ellie Jones, Assistant City Manager – Business Operations**
 - **Capital Improvement Program**
 - **General Fund overview**
 - **5-Year Financial Forecast**
 - **General Fund**
 - **City Council**
 - **Municipal Court**
 - **Non-Departmental**
 - **Internal Service Fund**
 - **City Manager's Office**
 - **Support Services – Public Works**
 - **Information Technology**
 - **Non-Departmental**
 - **Bancroft Fund**
 - **Inactive Funds**
 - **Barbara Fryer, Community Development Director**
 - **Community Development**

- **Chief Coley, Police Chief**
 - **Police Department**

- **Chief Geering, Fire Chief**
 - **Fire Department**

- **Karen Hill, Library Director**
 - **Library**

- **Mark Crowell, Public Works Director**
 - **General Fund**
 - **Engineering**
 - **Parks**
 - **Internal Services Fund**
 - **Facilities**
 - **Surface Water Management Fund**
 - **Water Fund**
 - **Sanitary Sewer Fund**
 - **Street and Pathway Fund**
 - **Fixed Asset – Water Fund**
 - **Fixed Asset – Sanitary Sewer Fund**
 - **Fixed Asset – Surface Water Management Fund**
 - **Parks SDC Fund**
 - **Traffic Development Fund**

5. Questions/Comments

6. Approval of the FY 2024-2025 Budget

Motion to approve budget: I move that the budget committee of the City of Cornelius approve the budget for the 2024-2025 fiscal year in the amount of \$75,730,188.

7. Approval of the FY 2024-2025 Taxes

Motion to approve taxes: I move that the budget committee of the City of Cornelius approve property taxes for the 2024-2025 fiscal year at the rate of \$ 3.9836 per \$1,000 of assessed value for the permanent rate tax levy and in the amount of \$ 1.461 per \$1,000 of assessed value for the fire local option tax levy.

Adjournment

If needed, a second meeting is scheduled for **Wednesday, May 1, 2024 at 6:00 p.m.**